

Cordesville First Baptist Proposed Budget		2020 Budget	Spent as of June 30, 2020
Mission Support	SC Cooperative Program 7%	\$ 10,438.25	\$ 5,962.67
(20% giving)	Screven 3%	\$ 4,473.56	\$ 2,555.43
	Building Fund 5%	\$ 7,455.89	\$ 4,859.82
	Restoration Journey 5%	\$ 7,455.89	\$ 4,860.12
	<b>Total</b>	<b>\$ 29,823.59</b>	<b>\$ 18,238.04</b>
Staff	Pastor Salary	\$ 56,238.00	\$ 28,119.00
	Pastor Insurance	\$ 8,100.00	\$ 4,151.64
	Pastors Annuity	\$ 6,785.00	\$ 2,815.85
	Pastor Conference Expense	\$ 2,000.00	\$ 36.86
	Supply/Guest Speaker	\$ 400.00	\$ -
	Administrative Assistant	\$ 18,025.00	\$ 9,012.38
	Pastors Mileage	\$ 2,500.00	\$ 507.73
	Staff Christmas Bonus	\$ 1,500.00	\$ -
	<b>Total</b>	<b>\$ 95,548.00</b>	<b>\$ 44,643.46</b>
Curriculum	Education Literature	\$ 3,600.00	\$ 1,160.31
	<b>Total</b>	<b>\$ 3,600.00</b>	<b>\$ 1,160.31</b>
Targeted Ministries	Youth Ministry	\$ 1,000.00	\$ -
	Children's Ministry	\$ 1,600.00	\$ 76.29
	Music Ministry	\$ 400.00	\$ 92.37
	Shut-In Ministry	\$ 200.00	\$ -
	Bereavement	\$ 500.00	\$ 254.27
	Church/Community Events*	\$ 2,000.00	\$ 418.25
	Revival/Homecoming	\$ 500.00	\$ -
	VBS	\$ 2,000.00	\$ -
	Van Transportation/Fuel	\$ 500.00	\$ -
	<b>Total</b>	<b>\$ 8,700.00</b>	<b>\$ 841.18</b>
General & Admin	Office Supplies	\$ 1,200.00	\$ 775.99
	Loan Payment	\$ 3,519.88	\$ 1,759.92
	Taxes & Insurance	\$ 9,000.00	\$ 4,431.00
	Maintenance, Service & Contract Fees	\$ 10,000.00	\$ 3,650.06
***	Hospitality	\$ 1,200.00	\$ 194.21
	Electricity	\$ 12,000.00	\$ 5,357.00
	Water	\$ 550.00	\$ 278.06
	Postage	\$ 300.00	\$ -
	Propane	\$ 100.00	\$ -
	Telephone/Internet	\$ 3,100.00	\$ 1,731.50
	Media/Publications	\$ 300.00	\$ -
	<b>Total</b>	<b>\$ 41,269.88</b>	<b>\$ 18,177.74</b>
	<b>Total Budget</b>	<b>\$ 178,941.47</b>	<b>\$ 83,060.73</b>
	Needed Weekly (53 Sundays)	\$ 3,376.25	\$ 1,567.18

<b>Tithes Received as of 6/30/2020</b>	\$	97,141.37
<b>Spent as of 6/30/2020</b>	\$	83,060.73
	\$	<u>14,080.64</u>

<b>Received as of 6/30/2020</b>	\$	97,141.37
<b>Needed as of 6/30/2020</b>	\$	<u>87,782.50</u>
	\$	9,358.87